

Print Proposal Application

Name of the College /Institute	EN4147- Backword Class Youth Relife Committee's, Karmavir Dadasaheb Kannamwar Colege of Engineering, Nagpur
Address	Great Nag Road, Nandanvan, Nagpur

Sr No	Stream	Upward Revision Status 2023-24	Upward Revision 2024-25
1	ENGG	Y	YES <input type="button" value="v"/>
2	MBA	Y	YES <input type="button" value="v"/>
3	ME	Y	YES <input type="button" value="v"/>

Sr. No.	Particulars
1.	Institute Information Print.
2.	Income And Expenses Details.
3.	Faculty Details With Salary.
4.	Approved Format for Computation of fees for AY 2024-25 ENGG MBA ME

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: Backword Class Youth Relife Committee's, Karmavir Dadasaheb Kannamwar Colege of Engineering, Nagpur Code: EN4147 Stream: ENGG Year: 2024-25 Location: Great Nag Road, Nandanvan, Nagpur		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved	111000 107000 107000 102000 100000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 130500 Rs.	
	c) Year of recognition by respective council/Government :	1984	
3.	Whether undertaking on stamp paper submitted reg. refund?		
		Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	179502217	72585
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	159000	64
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	179661217	72649
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	50205158	20301
4.2.1	a) Less income	0	
	b) Hostel expenses,	48659	20
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	229817716	92931
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (4596354) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	229817716	92931
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	22981772	9293
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	10548633	4266
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	12825000	5625
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3892894	1574
4.5	Total of (4.2.2.2 to 4.4)	280066015	113250
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	2280	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	2473	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	2473	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	113250	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	113250	
4.10	Development fee (10% of 4.9.1)	11325	
4.10.1	Total fee (4.9.1 + 4.10)	124575	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2831) / NBA Courses - 4530(71.428571428571%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4530 Ph.D Holder - 27% - Add = 566 Research Publications in international journals & Patents - 1.46 per faculty per year - Add = 566 Placement of students - 70% - Add = 566	6228
4.10.3	Total Development Fee (4.10 + 4.10.2-(17553)) or Limited 15% of Tuition Fee(4.9.1- (16988)) whichever is less.	16988
4.10.4	Total Fee (4.9.1 + 4.10.3)	130238
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
<p style="text-align: center;">FOR OFFICE USE ONLY</p> Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME

1	Name of the College/Institute: Backword Class Youth Relife Committee's, Karmavir Dadasaheb Kannamwar Colege of Engineering, Nagpur Code: EN4147 Stream: ME Year: 2024-25 Location: Great Nag Road, Nandanvan, Nagpur		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved	143500 136000 136000 130000 120000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 187000 Rs.	
	c) Year of recognition by respective council/Government :	2009	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7440655	103342
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7440655	103342
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	2241217	31128
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9681872	134470
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (193637) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9681872	134470
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	968187	13447
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	145228	2017
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	405000	5625
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	23541	327
4.5	Total of (4.2.2.2 to 4.4)	11223828	155887
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	44	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	155887	
4.9.1	Total Tuition Fee (4.9 + 7794 Vacancy Allowance) (5% increase due to less admissions if any)	163681	
4.10	Development fee (10% of 4.9.1)	16368	
4.10.1	Total fee (4.9.1 + 4.10)	180049	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(4092) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4092 Ph.D Holder - 27% - Add = 818 Research Publications in international journals & Patents - 37.00 per faculty per year - Add = 818 Placement of students - 70% - Add = 818	6546
4.10.3	Total Development Fee (4.10 + 4.10.2-(22914)) or Limited 15% of Tuition Fee(4.9.1- (24552)) whichever is less.	22914
4.10.4	Total Fee (4.9.1 + 4.10.3)	186595
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
<p style="text-align: center;">FOR OFFICE USE ONLY</p> Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Backword Class Youth Relife Committee's, Karmavir Dadasaheb Kannamwar Colege of Engineering, Nagpur Code: EN4147 Stream: MBA Year: 2024-25 Location: Great Nag Road, Nandanvan, Nagpur		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved	78000 82000 82000 75000 61500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c) Year of recognition by respective council/Government :	1984	
3.	Whether undertaking on stamp paper submitted reg. refund?		
		Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3151374	26044
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3151374	26044
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	5825127	48142
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8976501	74186
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (179530) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8976501	74186
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	897650	7419
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	134648	1113
4.3	Usage charge for building - Regular / First Shift Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	585000	4875
	Usage charge for building - Second Shift Rs. 2438 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	10768	89
4.5	Total of (4.2.2.2 to 4.4)	10604567	87641
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	121	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	121	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	87641	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	87641	
4.10	Development fee (10% of 4.9.1)	8764	
4.10.1	Total fee (4.9.1 + 4.10)	96405	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2191) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2191 Ph.D Holder - 27% - Add = 438 Research Publications in international journals & Patents - 21.58 per faculty per year - Add = 438 Placement of students - 70% - Add = 438	3505
4.10.3	Total Development Fee (4.10 + 4.10.2-(12269)) or Limited 15% of Tuition Fee(4.9.1- (13146)) whichever is less.	12269
4.10.4	Total Fee (4.9.1 + 4.10.3)	99910
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
<p style="text-align: center;">FOR OFFICE USE ONLY</p> Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	EN4147, MB4147, ME4147 - Backword Class Youth Relife Committee's, Karmavir Dadasaheb Kannamwar College of Engineering, Nagpur
Address	Great Nag Road, Nandanvan, Nagpur

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	MBA	ME	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	991264	1033740	1075535	0	3100539	640693	2459846	640395	101	197	0	0	0	0
2	Books	25	114817	10651	83540	0	209008	41810	167199	41668	40	102	0	0	0	0
3	FURNITURE	15	5972457	26800	107463	0	6106720	907948	5198772	887592	4904	15452	0	0	0	0
4	MACHINERY	15	13683026	1695683	399274	0	15777983	2336752	13441231	2323239	5723	7790	0	0	0	0
Total			20761564	2766874	1665812	0	25194250	3927203	21267048	3892894	10768	23541	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Backward Class Youth Relief Committee
Address (With Pin Code)	140, Rajvilla, Khamla, Nagpur (M. S.) - 440 025
District - Taluka	Nagpur-Nagpur (Urban)
Telephone No. with STD Code	07122710030
Fax No. with STD Code	07122713658
E-mail ID	am1_badar@yahoo.com
Website	http://www.kdkce.edu.in
Registration No. and date of Trust	Maharashtra 152/74(N) dtd. 24/09/1974--1974-09-24
Year of Establishment of the trust	1974
PAN No - TAN No	AAATB1267E--NGPB00064B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SMT. SUMANMALA BHAUSAHEB MULAK	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO
2	SHRI RAJENDRA BHAUSAHEB MULAK	SECRETARY	SOCIAL WORK & GENERAL ACTIVITIES	YES
3	SOU. SHRILEKHA RAJAN LANJEKAR	VICE PRESIDENT	BUSINESS	NO
4	SHRI ANSHUL RAJEN LANJEKAR	OTHER	SERVICE	NO
5	MR. YASHRAJ RAJENDRA MULAK	TREASURER	BUSINESS	NO
6	MR. CHANDRAKANT GOURISHANKAR TIWARI	MEMBER OF THE TRUST	BUSINESS	NO
7	SHRI ANIL SHANKARLAL RATHI	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	BHAUSAHEB MULAK NURSING COLLEGE NANDVAN, NAGPUR	GREAT NAG ROAD, NANDANVAN, NAGPUR 440009	9245	2022	BSC NURSING
2	KDK COLLEGE OF PHARMACY AND RESEARCH INSTITUTE, NAGPUR	GREAT NAG ROAD, NANDANVAN, NAGPUR 440009	4270	2003	DIPLOMA IN PHARMACY DEGREE IN PHARMACY
3	BHAUSAHEB MULAK PHYSIOTHERAPY COLLEGE & PHYSIOTHERAPY OPD	GREAT NAG ROAD, NANDANVAN, NAGPUR-440009	6261	2020	BPTH BACHELOR OF PHYSIOTHERAPY
4	UMRED SHIKSHAN MAHAVIDYALAYA	MSH 09, OPPOSITE WCL, UMRER PROJECT, VAIGAON, GHOTURLI, UMRER, DIST. NAGPUR- 441204	916	2008	B.ED.
5	SANSKAR VIDYASAGAR	NANDANVAN, NAGPUR-440009	1130165	2006	STD - 1ST TO STD 10
6	BHIVAPUR MAHAVIDYALAYA, BHIVAPUR	AT BHIVAPUR, POST BHIVAPUR, DISTRICT NAGPUR	350	1990	UG [(1) B.A., (2) B.COM, (3) B.SC.] PG [(1) M.A.] XI & XII SCIENCE, XI & XII COMMERCE, XI & XII ARTS
7	BHAUSAHEB MULAK AYURVED MAHAVIDYALAYA MEDICAL SCIENCES & RESEARCH HOSPITAL	GREAT NAG ROAD, NANDANVAN, NAGPUR-440009	BAMS0023	1989	B.A.M.S. M.D. [(1) SAMHITA SIDDHANTA (2) RACHANA SHARIR (3) KRIYA SHARIR (4) DRAYAGUN (5) AGAD TANTRA (6) RASA SHASTRA (7) SWASTHAVRITTA (8) KAY CHIKITSA (9) KAUMARBHRITYA
8	K.D.K. COLLEGE OF ENGINEERING	GREAT NAG ROAD, NANDANVAN, NAGPUR-440009	EN4147	1984	B.E. [(1) CIVIL ENGINEERING, (2) MECHANICAL ENGINEERING, (3) ELECTRICAL ENGINEERING (4) COMPUTER SCIENCE AND ENGINEERING, (5) ELECTRONICS AND TELECOMMUNICATIONS ENGG (6) INFORMATION TECHNOLOGY (7) ARTIFICIAL INTELLIGENCE AND DATA SCIENCE] M.TECH. [(1) STRUCTURAL ENGINEERING AND (2) MECHANICAL ENGG. DESIGN] MBA
9	BHAUSAHEB MULAK AYURVED COLLEGE & RESEARCH CENTER & HOSPITAL, WAIGAON GHOTURLI, WCL UMRER	M.S. HIGWAY NO.9, WAIGAON GHOTURLI, WCL UMRER, TA. UMRER, DIST NAGPUR 441203	AYU 0715	2018	HOSPITAL
10	SANSKAR JUNIOR COLLEGE, NANDANVAN, NAGPUR	GREAT NAG ROAD, NANDANVAN, NAGPUR 440009	6.01.250	2020	XI AND XII
11	SANSKAR JUNIOR COLLEGE, GHOTURLI, UMRER	M.S. HIGWAY NO.9, WAIGAON GHOTURLI, WCL UMRER, TA. UMRER, DIST NAGPUR 441203	6.14.11	2020	XI AND XII

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	ENGG	CIVIL ENGINEERING	4	60	120	120	120	120	120
2	ENGG	MECHANICAL ENGINEERING	4	60	60	120	120	120	120
3	ENGG	ELECTRICAL ENGINEERING	4	90	90	90	120	120	120
4	ENGG	COMPUTER SCIENCE AND ENGINEERING	4	180	120	120	90	90	90
5	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	60	60	60	60	60	60
6	ENGG	INFORMATION TECHNOLOGY	4	60	60	60	60	60	60
7	ENGG	ARTIFICIAL INTELLIGENCE AND DATA SCIENCE	4	60	60	0	0	0	0
8	MBA	M. B. A.	2	60	60	60	60	60	60
9	ME	STRUCTURAL ENGINEERING	2	18	18	18	18	18	18
10	ME	MECHANICAL ENGG DESIGN	2	18	18	18	18	18	18

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	10117	22460	7	0	
b	Others	0	0	0	0	
	Total	10117	22460	7	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			24489	2061	26550
	Cost(Amt. in Rs.)			163012621	7698424	170711045
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			11393	0	11393
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ENGG	CIVIL ENGINEERING	4	60	0	60	120	12	97	120	12	132	120	12	129	120	24	0	120	24	0
2	ENGG	MECHANICAL ENGINEERING	4	60	0	60	60	6	61	120	12	123	120	12	133	120	24	0	120	24	0
3	ENGG	ELECTRICAL ENGINEERING	4	90	0	91	90	9	100	90	9	96	120	9	131	120	24	0	120	24	0
4	ENGG	COMPUTER SCIENCE AND ENGINEERING	4	180	0	197	120	12	145	120	12	145	90	9	102	90	18	0	90	18	0
5	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	60	0	66	60	6	68	60	6	66	60	6	59	60	12	0	60	12	0
6	ENGG	INFORMATION TECHNOLOGY	4	60	0	65	60	6	74	60	6	67	60	6	67	60	12	0	60	12	0
7	ENGG	ARTIFICIAL INTELLIGENCE AND DATA SCIENCE	4	60	0	65	60	6	74	0	0	0	0	0	0	0	0	0	0	0	0
8	MBA	M. B. A.	2	60	0	60	60	0	61	60	0	0	60	0	0	60	0	0	60	0	0
9	ME	STRUCTURAL ENGINEERING	2	18	0	18	18	0	12	18	0	0	18	0	0	18	0	0	18	0	0
10	ME	MECHANICAL ENGG DESIGN	2	18	0	8	18	0	6	18	0	0	18	0	0	18	0	0	18	0	0
Total				666	0	690	666	57	698	666	57	629	666	54	621	666	114	0	666	114	0

Institute Information

Address	Great Nag Road, Nandanvan, Nagpur					
Village	Nagpur					
District - Taluka	Nagpur-Nagpur (Urban)					
PIN Code	440024					
Year of Establishment	1984					
Telephone No. (With STD code)	0712-2710030					
Mobile Number & WhatsApp number	9822240806 WhatsApp number-9822240806					
E-Mail ID & Alternate E-Mail ID	am1_badar@yahoo.com, kdkce4147@gmail.com					
Web Site	www.kdkce.edu.in					
Whether Land or Building Allotted by the government or public body	Yes					
Type of Land						
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B++ grade. Date of Declaration From 02-11-2018 Valid Till Date 01-11-2023 View					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	27 %					
Total number of research publications in International journals & patents filed by the college	259					
Placement of students	70					
Name of the Director / Principal of the Institution	Dr. C.C.Handa					
Person duly authorised in terms of section 2 (l) of the Act	Dr C C Handa Designation: Principal Mobile No: 9588412002					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	ENGG	2280	2473	2511	1662
	2	MBA	120	121	119	62
	3	ME	72	44	26	19

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	PUNJAB NATIONAL BANK	1472000010103159	KHAMLAM, NAGPUR
2	PUNJAB NATIONAL BANK	1472000010369719	KHAMLAM, NAGPUR
3	PUNJAB NATIONAL BANK	14720000103168	KHAMLAM, NAGPUR
4	PUNJAB NATIONAL BANK	1472000100343748	KHAMLAM, NAGPUR
5	PUNJAB NATIONAL BANK	1472000100014552	KHAMLAM, NAGPUR
6	PUNJAB NATIONAL BANK	1472000100109755	KHAMLAM, NAGPUR
7	STATE BANK OF INDIA	40100740283	P.B.B.WARDHMAN NAGAR,NAGPUR
8	STATE BANK OF INDIA	40083889822	P.B.B.WARDHMAN NAGAR,NAGPUR
9	STATE BANK OF INDIA	34433632458	P.B.B.WARDHMAN NAGAR,NAGPUR
10	TIRUPATI URBAN CO-OPERATIVE BANK LTD.	9002100000364	K.D.K.BRANCH,NANDAVAN
11	TIRUPATI URBAN CO-OPERATIVE BANK LTD	9002100000361	K.D.K.BRANCH,NANDAVAN

Form B2		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		1984					
Name of the University/Board/Affiliated Body to which this course is affiliated		Rashtrasant Tukadoji Maharaj Nagpur University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 125 Girls- 175 Total Capacity- 300					
Total No. of laboratories in the Department		72					
Total cost of Equipment in the Department (Rs. in Lakhs)		581.12 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		577.34 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. in Lakhs) in Working Condition		B) PG		3.78 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		1898			
		No. of Books available		2492			
		No. of Journals subscribed in current year		2			

FORM-C Central Library Facility

Total No of student in the institute		2739
Reading hall capacity		200
Total carpet Area Sq.Mtr.		711.57
a)	No. of Titles	9855
b)	No. of Books	58960
c)	No. of National Journals	78
d)	No. of International Journals	911
e)	Non-Teaching Journals	16
Total Cost of		
f)	a) Books	125.5 Lakhs
	b) Subscription for Journal	2.69 Lakhs
g)	Cost of Furniture	16.69 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
	Band Width	300
	PIII	0
j)	No. of Computer available in the Library	PIV
	PV	16
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	Delnet, OPAC, Web, OPAC, Reading Hall, Reprography, Open Access Facilities, Newspaper Clipping Serv
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		914	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		12	
5	Number of Applications Software's available		83	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		77	
7	Number of Scanners available		5	
8	Total cost of the printers and scanners		9.84	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line, Broad Band	
14	Specify Bandwidth available		300 mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	48696341	
17	Cost of Software in Computer Center	Rs. Lakhs	8152402	
18	Cost of Furniture in Computer Center	Rs. Lakhs	14787185	
19	Annual fee of the Internet Services in	Rs. Lakhs	826295	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	N	0	0
	2. System Analyst	Y	1	15600-39100
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	9	Fix Pay
	5. Non - Teaching Staff	Y	3	Fix Pay
6. Maintenance Staff	Y	3	Fix Pay	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ACCOUNT OFFICER	1	1
2	PROFESSOR	18	12
3	ASSOCIATE PROFESSOR	35	6
4	ASSISTANT PROFESSOR	105	128
5	CHIEF ADMINISTRATIVE OFFICER	1	1
6	SYSTEM ANALYST	1	1
7	LAB ASSISTANT	7	1
8	INSTRUCTOR	6	2
9	WORKSHOP ATTENDANT	3	3
10	CLERK	26	8
11	ACCOUNTANT	2	1
12	CASHIER	1	1
13	LIBRARY ATTENDANT	3	1
14	SECURITY GUARD	28	2
15	PEON	9	2
16	FARASH	20	1
17	WATERMAN	2	1
18	SWEEPER	3	1
19	GARDNER	2	1
20	PRINCIPAL	1	1
21	DRIVER	4	2
22	CARE TAKER	2	1
23	LAB ATTENDANT	26	8
Total		306	186
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	EN4147, MB4147, ME4147 - Backword Class Youth Relife Committee's, Karmavir Dadasaheb Kannamwar College of Engineering, Nagpur
Address	Great Nag Road, Nandanvan, Nagpur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	ENGG	MBA	ME	Non FRA	Hostel	Hospital	Trust
1	INCOME	246967248	235339586	7202016	4425646	0	0	0	0
Total Income		246967248	235339586	7202016	4425646	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	ENGG	MBA	ME	Non FRA	Hostel	Hospital	Trust
1	Registration Fee Income	286951	Total 286951 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	Bank Interest Income	245816	Total 245170 Deductible 0	Total 0 Deductible 0	Total 646 Deductible 0	0	0	0	0
3	Fine and Penalties	572771	Total 572771 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	224662360	Total 213838303 Deductible 0	Total 6499217 Deductible 0	Total 4324840 Deductible 0	0	0	0	0
5	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	21199350	Total 20396391 Deductible 0	Total 702799 Deductible 0	Total 100160 Deductible 0	0	0	0	0
Total Income		246967248	235339586	7202016	4425646	0	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	ENGG	MBA	ME	Non FRA	Hostel	Hospital	Trust
1	EXPENSES	248524748	229866375	8976501	9681872	0	0	0	0
Total Expenses		248524748	229866375	8976501	9681872	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	MBA	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	150162175	Total 140270872 Paid 140270872 Provision for Unpaid 0 Claimed 140270872	Total 2543106 Paid 2543106 Provision for Unpaid 0 Claimed 2543106	Total 7348197 Paid 7348197 Provision for Unpaid 0 Claimed 7348197	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	2751983	Total 2554056 Paid 2554056 Provision for Unpaid 0 Claimed 2554056	Total 108893 Paid 108893 Provision for Unpaid 0 Claimed 108893	Total 89034 Paid 89034 Provision for Unpaid 0 Claimed 89034	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	104971	Total 97359 Paid 97359 Provision for Unpaid 0 Claimed 97359	Total 4188 Paid 4188 Provision for Unpaid 0 Claimed 4188	Total 3424 Paid 3424 Provision for Unpaid 0 Claimed 3424	0	0	0	0
Salary - Teaching Staff	Gratuity paid	5495187	Total 5000000 Paid 5000000 Provision for Unpaid 0 Claimed 5000000	Total 495187 Paid 495187 Provision for Unpaid 0 Claimed 495187	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Pay	24493847	Total 24493847 Paid 24493847 Provision for Unpaid 0 Claimed 24493847	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	740535	Total 740535 Paid 740535 Provision for Unpaid 0 Claimed 740535	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	28228	Total 28228 Paid 28228 Provision for Unpaid 0 Claimed 28228	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	6317320	Total 6317320 Paid 6317320 Provision for Unpaid 0 Claimed 6317320	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	159000	Total 159000 Claimed 159000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	681647	Total 656047 Claimed 656047	Total 16000 Claimed 36000	Total 9600 Claimed 9600	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	200000	Total 168000 Claimed 168000	Total 20000 Claimed 20000	Total 12000 Claimed 12000	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	51019	Total 42855 Claimed 42855	Total 5102 Claimed 5102	Total 3062 Claimed 3062	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	434991	Total 419567 Claimed 419567	Total 9640 Claimed 9640	Total 5784 Claimed 5784	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	5685280	Total 4341245 Claimed 4341245	Total 1090022 Claimed 1090022	Total 254013 Claimed 254013	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	4912049	Total 4376639 Claimed 4376639	Total 391475 Claimed 391475	Total 143935 Claimed 143935	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	501506	Total 499906 Claimed 499906	Total 1000 Claimed 1000	Total 600 Claimed 600	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	148260	Total 148260 Claimed 148260	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	380668	Total 353528 Claimed 353528	Total 13570 Claimed 13570	Total 13570 Claimed 13570	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	176375	Total 148154 Claimed 148154	Total 17638 Claimed 17638	Total 10583 Claimed 10583	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	135900	Total 95900 Claimed 95900	Total 20000 Claimed 20000	Total 20000 Claimed 20000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	27695	Total 27695 Claimed 27965	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	348520	Total 297595 Claimed 297595	Total 31828 Claimed 31828	Total 19097 Claimed 19097	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	2260585	Total 1959328 Claimed 1959328	Total 277118 Claimed 277118	Total 24139 Claimed 24139	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1869752	Total 1786280 Claimed 1786280	Total 79219 Claimed 79219	Total 4253 Claimed 4253	0	0	0	0
Expenses related to Students	3. Alumni meet	1509108	Total 1307010 Claimed 1307010	Total 184969 Claimed 184969	Total 17129 Claimed 17129	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	179735	Total 141761 Claimed 141761	Total 37974 Claimed 37974	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	93650	Total 88930 Claimed 88930	Total 2950 Claimed 2950	Total 1770 Claimed 1770	0	0	0	0
Expenses related to Students	6. Induction Program	1634393	Total 1402359	Total 202521	Total 29513	0	0	0	0

			Claimed 1402359	Claimed 202521	Claimed 29513				
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	5624276	Total 4885389 Claimed 4885389	Total 514614 Claimed 514614	Total 224273 Claimed 224273	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	35162	Total 30693 Claimed 30693	Total 2793 Claimed 2793	Total 1676 Claimed 1676	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	572998	Total 461318 Claimed 461318	Total 77300 Claimed 77300	Total 34380 Claimed 34380	0	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	85800	Total 85800 Claimed 85800	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.) Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	235423	Total 187756 Claimed 187756	Total 33542 Claimed 33542	Total 14125 Claimed 14125	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	231291	Total 198460 Claimed 198460	Total 20519 Claimed 20519	Total 12312 Claimed 12312	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1245718	Total 1040183 Claimed 1040183	Total 186572 Claimed 186572	Total 18963 Claimed 18963	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1546542	Total 1237156 Claimed 1237156	Total 253054 Claimed 253054	Total 56332 Claimed 56332	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	1067186	Total 866835 Claimed 866835	Total 136469 Claimed 136469	Total 63882 Claimed 63882	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	90517	Total 76034 Claimed 76034	Total 9052 Claimed 9052	Total 5431 Claimed 5431	0	0	0	0
Communication Expenses	Postage, Courier Charges	27668	Total 23308 Claimed 23308	Total 2725 Claimed 2725	Total 1635 Claimed 1635	0	0	0	0
Printing and Stationery	Exam papers and form printing	869981	Total 743405 Claimed 743405	Total 79933 Claimed 79933	Total 46643 Claimed 46643	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	2761584	Total 2279358 Claimed 2279358	Total 320141 Claimed 320141	Total 162085 Claimed 162085	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	45742	Total 38423 Claimed 38423	Total 4574 Claimed 4574	Total 2745 Claimed 2745	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	1779373	Total 1654612 Claimed 1654612	Total 77976 Claimed 77976	Total 46785 Claimed 46785	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	10025901	Total 8434898 Claimed 8434898	Total 994377 Claimed 994377	Total 596626 Claimed 596626	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	910358	Total 754332 Claimed 754332	Total 101266 Claimed 101266	Total 54760 Claimed 54760	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	4054950	Total 3375800 Claimed 3375800	Total 435719 Claimed 435719	Total 243431 Claimed 243431	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	1047372	Total 1047372 Claimed 1047372	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	1660638	Total 1660638 Claimed 1660638	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	2643696	Total 2409869 Claimed 2409869	Total 157392 Claimed 157392	Total 76435 Claimed 76435	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	48659	Total 48659 Claimed 48659	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	429534	Total 403801 Claimed 403801	Total 16083 Claimed 16083	Total 9650 Claimed 9650	0	0	0	0
Total Expenses		248524748	229866375	8976501	9681872	0	0	0	0
Total Claimed Expenses			229866645	8996501	9681872				

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Received the fee approval proposal for academic year 2024-25