

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM					
1	Name of the College/Institute: Backword Class Youth Relife Committee's, Karmavir Dadasaheb Kannamwar College of Engineering, Nagpur Code: EN4147 Stream: MBA Year: 2025-26 Location: K. D. K. College of Engineering, Nagpur				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	77631	10869	88500
	Fee for Academic Year 2023-24	Approved	68421	9579	78000
	Fee for Academic Year 2022-23	No Upward Revision	72567	9433	82000
2	Fee for Academic Year 2021-22	Approved	72567	9433	82000
	Fee for Academic Year 2020-21	Approved	66372	8628	75000
	Fee for Academic Year 2019-20	Approved	54570	6930	61500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 116600			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5563634	46364
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	16200	135
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5579834	46499
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	5097612	42480
4.2.1	a) Less income	221743	1848
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10455703	87131
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (209114) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10455703	87131
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1045570	8713
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	156836	1307
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	495000	4125
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	13876	116
4.5	Total of (4.2.2.2 to 4.4)	12166985	101392
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(99+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	99	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	101392
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	101392
4.10	Development fee (12% of 4.9.1)	12167
4.10.1	Total fee (4.9.1 + 4.10)	113559
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3042) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3042 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 243 Placement of students - 44% - Add = 243	3528
4.10.3	Total Development Fee (4.10 + 4.10.2-(15695)) or Limited 15% of Tuition Fee(4.9.1- (15209)) whichever is less.	15209
4.10.4	Total Fee (4.9.1 + 4.10.3)	116601

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Fine and Penalties	221743
Total		221743
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM					
1	Name of the College/Institute: Backword Class Youth Relife Committee's, Karmavir Dadasaheb Kannamwar College of Engineering, Nagpur Code: EN4147 Stream: MCA Year: 2025-26 Location: K. D. K. College of Engineering, Nagpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 175400			
C) Year of recognition by respective council/Government :					2023
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4899922	76561
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4899922	76561
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3850233	60160
4.2.1	a) Less income	360909	5639
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8389246	131082
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (167785) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8389246	131082
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	838925	13108
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	125839	1966
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	247500	3867
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	157409	2460
4.5	Total of (4.2.2.2 to 4.4)	9758919	152483
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(60+0+0+0+4+0) (Excluding TFWS, J&K, and Repeaters)	64	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	64	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	152483
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	152483
4.10	Development fee (12% of 4.9.1)	18298
4.10.1	Total fee (4.9.1 + 4.10)	170781
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(4575) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4575 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.90 per faculty per year - Add = 915 Placement of students - 0% - Add = 0	5490
4.10.3	Total Development Fee (4.10 + 4.10.2-(23788)) or Limited 15% of Tuition Fee(4.9.1- (22872)) whichever is less.	22872
4.10.4	Total Fee (4.9.1 + 4.10.3)	175355

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Fine and Penalties	360909
Total		360909
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		